LINE ITEM TRANSFER BUDGET AMENDMENTS May 31, 2017

FY2017

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| | INCREASE | | | | DECREASE | | |
|--------------|--|--------------|----------------------------|------------------------------|--|-------|--------------------------|
| 100.655.4495 | Historical Commission Contracted Services | \$ | 3,101.00 | 100.409.4955 | Non-Departmental Contingency | \$ | 3,101.00 |
| 100.435.4120 | District Court Court Appointed Atty - Civil | \$ | 6,941.00 | 100.435.4110 | District Court Senate Bill 7 Appointments | \$ | 6,941.00 |
| 100.499.4502 | Tax Office Education | \$ | 31.39 | 100.499.3010 | Tax Office Office Supplies | \$ | 31.39 |
| 100.510.4496 | Building Maintenance HVAC | \$ | 5,000.00 | 100.510.3380 | Building Maintenance Miscellaneous | \$ | 5,000.00 |
| 100.565.3100 | Jail Employee Medical | \$ | 1,500.00 | 100.565.3160 | Jail Inmate Medical | \$ | 1,500.00 |
| 100.611.3380 | Road & Bridge Miscellaneous (to purchase herbicide and w | \$ ater a | 5,500.00 nd other misc) | 100.611.3240 | Road & Bridge Tires | \$ | 5,500.00 |
| 100.650.3010 | Library Office Supplies | \$ | 308.09 | 100.650.3380 100.650.4495 | Library Serials & Subscriptions Miscellaneous Expenses Contracted Services | \$ \$ | 100.00 8.09 100.00 |
| | | | | 100.650.4502 | Education & Travel | \$ | 100.00 |

These budget amendments were approved on this the 3

day of ___

M 44, 2017.

Dean Fowler, County Judge

Paula Gentry, Commissioner, Pct #1

Don Gross, Commissioner, Pct #2

Frank Berka, Commissioner, Pct #3

Mike Spencer, Commissioner, Pct #4

Indicates line item transfer from a different department

COUNTY CLERK

2017 MAY 31 AM 10: (

UPSHUR COUNTY, TX

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